

MINUTES OF THE PARISH COUNCIL MEETING

Wednesday 2nd January 2019 Cliddesden Memorial Hall 7.30pm

Present Parish Councillors Alan Tyler (Chair), Simon Barker, Mark Gifford, Hazel Metz, Lynda Plenty
Clerk Susan Turner. Guests PC Reid, Tree Warden Alison Mosson; Members of the Public 4

1 WELCOME

2. PC REID REPORT

2.1 Items since last meeting

08.11 Sadly, sudden death of Mrs Stapleton
03.12 Abandoned 999 call AIO
09.12 Suspected drink-drive reported
13.12 Domestic incident in Parish
26.12 Abandoned 999 call AIO.

2.2 Crime 2018 (*minus 8 on 2017 figures*)

Burglary dwelling	2	
Non dwelling burglary	1	
Criminal damage	7	(5 crops)
Assault	3	(2 domestic incidents)
Theft of motor vehicle	1	
Possession of drugs	1	
Public order	1	
Other	1	<u>total 17</u> <i>Crime 2017 = 25.</i>

2.3 Report Crime generally down on 2017. Trenches dug* has made big difference to crimes on Estate.

PC Reid left the meeting with the thanks of all.

* Trench has been dug along the margins of the fields leading to Ellisfield from the primary school preventing access for hare coursing and vehicles driving over crops. (Further access point is gate to the fields past the nursery school on Farleigh Hill.)

3 PUBLIC SESSION

3.1 Surface water and flooding

Discussion

- Attention drawn to the amount of surface water flowing down the roads to the pond and onwards through properties beyond – and the increase in volume of water.
- Constricted flow of the watercourse through gardens causes additional problems - preventing water getting away fast enough and potential flooding upstream.
- Water also flows down the track and so into gardens from different direction.
- Problem more severe now that known to have been past 40 or so years.
- Used to be a watercourse all the way to Black Dam. Was originally piped under the railway – now inaccessible, the level here higher than lower parts of Cliddesden
- HCC must do more to divert the water that otherwise flows straight down Farleigh Hill and Church Lane – also Woods Lane. The Pond absorbs much of the shock of this water – but much less so as it becomes more silted up. Equally with the silt traps – rapidly overcome and blocked with silt – problem with construction, under capacity – but source of problem is amount of water coming down the roads.
- ‘Verging’ just makes roads wider and reduces verges, blocking grips and soakaways.
- Suggest engaging Environment Agency and Loddon Catchment Partnership as well as HCC – draw them all into discussion.
- Highways built drainage system into banks of Church Lane but no follow-up to maintain. All drains on Church Lane are blocked. Lack of maintenance over long period of time.

For signature

- Jetting order placed via Highways in 2017 for Church Lane – Amey reported works done but this not the case. Parish Lengthsman clears the pond silt traps twice a year (requires at least quarterly) plus gullies on lower part of Church Lane. Also cleared silt traps / soakaways on Farleigh Hill and top of Church Lane with digger in July 2017 when road closed for 'verging'. Lengthsman also cleared grips by hand lower Farleigh Hill and Farleigh Road into Southlea Meadow 2017 and 2018 – but all requires more frequent maintenance.
- Loddon Catchment Partnership – whether Cliddesden features in this? – but looking for people to work together to mitigate the impact of climate change and flooding.
- Need to bring different groups, agencies, individuals together.
- Properties with watercourse through their land – all have riparian responsibilities - but historically the channel has been put through culverts and covered. Very difficult to get them opened out again.
- Recent wet weather – muddy water running down Woods Lane from construction site at Langdale.
- The pond needs clearing and this would help but the silting up is a symptom. (Will be costly as the silt treated as hazardous waste due to run-off from roads.)
- First steps
 1. Initiate via the Parish Council as official body.
 2. Bring HCC, Environment Agency and Loddon Catchment Partnership together.
 (Note – previous contact with Environment Agency no help. EA increasingly under-resourced – as HCC – issue in most cases is funding.)

3.2 Planning and traffic issues

Question Why were traffic issues given such low priority / low profile at the Southlea Meadow appeal hearing?

- Traffic / highways related issues are generally not seen as reasons to refuse a planning application unless the impact of the development is shown to be 'severe' as per the NPPF (National Planning Policy Framework) – ie dangerous. Without a documented history of casualty / fatal accidents demonstrating this danger it is unlikely traffic impact will be deemed 'severe', particularly in a 30mph area where it would be expected the developer will provide sufficient 'mitigation'.

3.3 Hackwood Lane

Discussion

- Hedgecutting tractor because of its size has over-run the verges (village hall end). Anything widening the lane encourages large vehicles. To discuss with the Estate.
- The 'single carriageway no passing places' signs not having any effect. Reinstate the 'unsuitable for HGV' sign at the 'stables' end. Vehicles using the lane aren't HGVs but all signs may help. Advisory signs can be erected but not signs prohibiting traffic (would require a traffic order to legally prevent vehicles using the highway).
- The hedge at 'stables' end is overgrown, forcing traffic onto the opposite verge. Cutting it back will further open up the road for traffic.
- 'Unsuitable for motor vehicles' signs suggested (though not applicable to the BOAT (byeway open to all traffic) at the village hall end of the lane).
- HCC has in the past stated they will not maintain this length of Hackwood Lane – (though maintenance crew sent out last year not realising it was single lane).

3.4 Hedgecutting

Number of problems cited within the Village of hedges / bushes encroaching on site lines. Chairman to draft note for leaflet with *Newsletter*.

3.5 Village Spring Clean

Discussion

- Village would benefit from general clear-up of last year's leaves, grasses, weeds. Enlist a working party, trailer, bring bags, brushes, rakes.
- Always worthwhile to encourage volunteers, builds ownership, pride in Village.
- Start at pond and work outwards
- Litter pick is end of March, would work best to combine the two.

Members of the public left the meeting with the thanks of all.

For signature

- 4 **MINUTES OF LAST MEETING** of 6th November agreed and signed.
- 5 **DECLARATIONS OF INTEREST** None
- 6 **WARD BOUNDARY REVIEW** Implementation of new ward boundaries and re-election of all ward councillors postponed until May 2020.
- 7 **PLANNING**
- 7.1 **Parish Planning applications for discussion**
- 18/02991/ROC (**Pending** Validated Wed 10 Oct) Land At Langdale, Woods Lane, Cliddesden. Variation of condition 1 of permission 18/01162/FUL to amend the plan numbers (location plan and site plan) to allow redefining of the boundaries for plots 3 and 4. To be decided by Development Control Committee of Wed 9th January 2019. See **APPENDIX I** for extracts of Case Officer's report to Committee.
- The Case Officer is minded to approve as insufficient policy grounds for refusal. The application has been referred Development Control due to the number of objections. The Approval recommendation is subject to landscaping conditions.
- AGREED Parish council to submit further response to Committee requesting the Tree Warden have input regarding planting, and trees have Tree Protection Orders.
- 18/03642/GPDE (Validated 13 Dec 2018) 10 Hackwood Lane Cliddesden. Prior notification for the proposed erection of a single storey rear extension. *Parish Council response: No objection.*
- 18/03426/RET (Validated 13 Dec 2018) 5 Hackwood Lane, Cliddesden. Erection of 1.15 metre high front boundary fence and 1.8 metre side boundary fence following removal of hedges (Retrospective).
- From Planning Portal... Planning Permission. You will need to apply for planning permission if you wish to erect or add to a fence, wall or gate and: it would be over 1 metre high and next to a highway used by vehicles (or the footpath of such a highway); or over 2 metres high elsewhere; or...*
- This case went first to enforcement. Planning permission required for front post-and-rail fence. Side panel-fence is permitted development.
- AGREED *Parish Council response: No objection to front post-and-rail fence with yew hedging – request that native hedging also be planted along the side boundary.*
- T/00467/18/TCA (Granted 18th Dec 2018, Validated 13 Nov) The Well House, Farleigh Road Cliddesden. T1 Aspen: fell. T2 Poplar: reduce to 10m in height.
- Note: These trees have outgrown their location. On request the Tree Officer SUGGESTED a replacement for the Aspen – 'a crab apple, Lebanese wild apple, Malus trilobata, the upright cultivar "Guardman" '.*
- See **APPENDIX II** for all current planning application relating to the Parish.
- 7.2 **Enforcement**
- 17/02702/FUL (Granted DC 3rd Nov, reg 21st August 2017) Cruenta Carus, Station Road, Cliddesden. Erection of a detached dwelling, triple garage and associated parking and landscaping following demolition of the existing commercial buildings and removal of hard standing and B8 storage use of the site. (Amended scheme to approval under 16/04116/FUL to include the addition of a vaulted sunroom.)
- It seems Cruenta Carus (now Station Manor) is permanently occupied and has been for some weeks. Conditions attached to the Approval to be fulfilled prior to occupancy – notably point 19 removal of B8 storage (all apparently still in place).
- '19. Prior to the occupation of the dwelling hereby approved, all of the existing containers, buildings, structures, hardstanding and outside storage areas associated with the existing B8 storage and commercial use of the site shall be removed from the site and all commercial activity on the site shall permanently cease.'*
- ACTION Refer to Enforcement.

For signature

7.3 Neighbourhood Planning

Facebook going well, Open Day well attended as reported in *Newsletter* - See **APPENDIX III**. Inclusion of Planning Applications in *Newsletter* welcomed.

8 HIGHWAYS AND MAINTENANCE**8.1 Flooding issues** – see *Public Session*

AGREED Bring together as many parties as possible, incl Loddon Catchment Partnership, Environment Agency.

Skanska contractors have been approached re clearing the pond.

8.2 Encroaching hedgerows – see *Public Session*

AGREED Advisory leaflet to be included as flyer in the January *Newsletter*. Detailing responsibilities re maintaining vegetation bordering the highway and protecting nesting birds. To offer assistance if needed. See **APPENDIX IV**.

8.3 Village spring clean – see *Public Session*

AGREED To be combined with March litterpick, notice for February *Newsletter*.

8.4 Bus shelter bench – In hand.**8.5 Pond trees** – ‘Amber’ works, tree surgeons scheduled for Monday 11th February.**8.6 Speed Indicator devise** Deployment schedule required.**9 SCHOOL UPDATE****School Governor**

Lynda Plenty available to take up post in the autumn.

10 FINANCE**10.1 Cheques for signature**

740	Clerk’s salary Dec 2018, Jan 2019	£536.04
741	Personalised print Dec, Jan Newsletters	£161.18
742	ST for 1&1 IONOS – website Nov,Dec,Jan	£35.96

10.2 Accounts to Date see **APPENDIX V****10.3 Budget 2019/20** see **APPENDIX VI****10.4 Precept request 2019/20** see **APPENDIX VII**.

AGREED: Precept request of £7,865 for 2019/20 (an increase of £715 (10%)). Request form signed – to be submitted for 31st January.

Tax base for Cliddesden 2018/19 is 235.4 so this equates to – an increase for 2019/20 of £3.04 per band D household; total for 2019/20 of £33.41 per band D household.

11 FURTHER REPORTS**11.1 Victoria County History**

Launch of the updated VCH for *Cliddesden, Hatch and Farleigh Wallop*, by Alison Deveson and Sue Lane, on December 15th in Cliddesden Village Hall.

11.2 Parish Assembly date

To request Village Hall for a Friday in May following AGM.

12 NEXT MEETINGS Tues 5th March, 7th May (AGM), 2nd July, 3rd Sept, 5th Nov.

Meeting closed at 9pm with thanks to all present

For signature Date

APPENDIX I – CURRENT PLANNING AND TREE APPLICATIONS**PARISH PLANNING APPLICATIONS****New applications since last meeting**

18/03642/GPDE (Validated 13 Dec 2018) 10 Hackwood Lane Cliddesden. Prior notification for the proposed erection of a single storey rear extension

18/03426/RET (Validated: Thu 13 Dec 2018) 5 Hackwood Lane Cliddesden Basingstoke Hampshire RG25 2NH Erection of 1.15 metre high front boundary fence and 1.8 metre side boundary fence following removal of hedges (Retrospective) |
(Planning Permission – ref Planning Portal – You will need to apply for planning permission if you wish to erect or add to a fence, wall or gate and: it would be over 1 metre high and next to a highway used by vehicles (or the footpath of such a highway); or over 2 metres high elsewhere; or...)

T/00467/18/TCA (Granted 18th Dec 2018, Validated 13 Nov) The Well House, Farleigh Road Cliddesden. T1 Aspen: fell. T2 Poplar: reduce to 10m in height.

Applications pending or decided since last meeting

18/03172/FUL (**Refused** 21st December, Validated 29 Oct 2018) Land At Langdale, Woods Lane, Cliddesden. Erection of a detached dwelling and new access (between plots 3 and 4 approved under 18/01162/FUL).

18/03178/HSE (**Granted** 13th December. Validated 29 Oct) 3 Chapel Walk Cliddesden. Erection of a single storey rear extension.

18/02991/ROC (**Pending**, Validated Wed 10 Oct) Land At Langdale, Woods Lane, Cliddesden. Variation of condition 1 of permission 18/01162/FUL to amend the plan numbers (location plan and site plan) to allow redefining of the boundaries for plots 3 and 4. Case officer Russell Stock – Committee dated Wed 09 Jan 2019

118/02960/HSE (**Granted** 14th November, Validated 09 Oct 2018) Tamburello, Farleigh Road, Cliddesden. Erection of a rear sunroom following demolition of existing.

18/02710/FUL (**Granted** 27th November, Validated: Wed 03 Oct 2018) Land At Part Of Pensdell Farm, Farleigh Road, Cliddesden. Change of use of land from agricultural to use for dog agility and installation of an arena (part retrospective)

18/02742/LDPO (**Refused** 2nd November, Validated: Tue 02 Oct 2018) Fairhurst, Farleigh Road, Cliddesden. Certificate of Lawfulness for the proposed operations for the erection of a free standing motorbike garage/shed on a concrete base, adjacent to existing garage.

18/02852/HSE (**Granted** 22nd November, Validated: Thu 27 Sep 2018) Bramble Bank, Farleigh Road, Cliddesden. Erection of a single storey rear extension and replacement windows and doors.

18/02436/RET (**Granted** 16th October, Validated 21 Aug 2018) Audleys Wood Hotel, Alton Road, Winslade. Removal of condition no 5 of BDB/73056 to allow permanent retention of marquee.

OLD BASING – MOTO APPLICATION

17/03487/FUL Land Adjacent to Junction 6 M3 Basingstoke. Construction of a new Motorway Service Area to comprise an amenity building, lodge, drive thru coffee unit, associated car, coach, motorcycle, caravan, HGV and abnormal load parking, and a fuel filling station with retail shop, together with alterations to the adjoining roundabout on the M3 and slip roads to form an access point and works to the highway. Provision of landscaping, infrastructure and ancillary works. Case Officer Lucy Page. Extended expiry date 31st January 2019.

APPENDIX II – LANGDALE ROC APPLICATION FOR NEW PLOT

18/02991/ROC (**Pending**, Validated Wed 10 Oct) Land At Langdale, Woods Lane, Cliddesden.
Variation of condition 1 of permission 18/01162/FUL to amend the plan numbers (location plan and site plan) to allow redefining of the boundaries for plots 3 and 4.

Extracts from Officer's Report to Committee

'The variation to the planning permission would not revoke the development, however, the grant of a planning permission under Section 73 essentially provides a new planning permission. It is therefore necessary to reconsider the overall development proposal against the development plan.

'Impact on the character of the area/ design

'The proposed changes to the approved layout would see the side garden areas for Plots 3 and 4 reduced by approximately 200m² each. This would significantly reduce the space around dwellings and would result in uncharacteristically small plots, resulting in the development having a more urban appearance than the scheme approved. However, this harm could be mitigated via an appropriate landscape scheme on the 'retained land', and as such doesn't warrant refusal on this basis. In any case, it is acknowledged that the boundary changes could be carried out without planning permission.

'Although there is an intention to add an additional dwelling on this 'retained land' as is proposed under application 18/03172/FUL, each application must be determined on its own merits. In this instance, it is considered that the reduced plots sizes would not have an adverse impact upon the character of the area, including the Cliddesden Conservation Area subject to securing appropriate landscaping of the 'retained land', via condition.

'As both plot 3 and 4 would provide amenity areas significantly in excess of the standards as set out within the Design and Sustainability SPD, and a condition could secure appropriate landscaping details for the 'retained land', it is not considered that the reduced garden sizes would warrant a reason for refusal. The development therefore accords with Policy EM10 in this regard.

'3 Within one month of the date of permission, full details of both hard and soft landscape proposals shall be submitted to the Local Planning Authority. These details shall include, means of enclosure, car parking layouts, pedestrian access and circulation areas and hard surfacing materials. Soft landscape details shall include planting plan to include the position, species and size of all new trees proposed for the development and shall include an assessment of all underground and overhead services. The planting plan shall also include specific tree planting details demonstrating that the underground soil volume can be achieved to support the tree to healthy maturity as well as any protection deemed necessary to reduce the likelihood of breakage/vandalism to acceptable levels. Details of young tree maintenance including watering, weeding, stake removal, formative pruning and failed tree replacement shall also be required as part of the planting plan. The works approved shall be carried out in the first planting and seeding seasons following the first occupation of the building(s). In addition, a maintenance programme detailing all operations to be carried out in order to allow successful establishment of planting, shall be submitted to and approved in writing by the Local Planning Authority prior to the relevant start of the external works or prior to occupation of any of the dwellings, whichever is sooner. Any trees or plants which, within a period of 5 years from the date of planting, die, are removed or become seriously damaged or diseased shall be replaced in the next planting season with others of similar size and species, to be agreed in writing by the Local Planning Authority.

'REASON: Details are required in order to ensure the provision, establishment and maintenance of a reasonable standard of landscaping and to establish trees in the interests of local amenity and the enhancement of the development itself and to preserve the character and appearance of the area in accordance with Policies EM1 and EM10 of the Basingstoke and Deane Local Plan 2011-2029 and the National Planning Policy Framework 2018.'

NEIGHBOURHOOD PLAN OPEN DAY 24TH NOVEMBER

A big 'thank you' to everyone who organised, presented, catered, and came to participate and contribute. At final count, the number of attendees was 85! (plus dogs). Information and data received will inform the first formal questionnaire to be delivered after the New Year.



APPENDIX IV



HEDGES ADJACENT TO THE HIGHWAY

At the Parish Council Meeting on the 2nd January 2019 a number of residents expressed concern about hedges and bushes within the village, encroaching on the footpaths and highways.

If you own a hedge which abuts a footpath or highway you are legally responsible for ensuring that it is regularly maintained and does not encroach on the highway.

This is becoming a particular problem at road junctions where sight lines are being affected and on narrow roads such as Woods Lane.

WE WOULD THEREFORE ASK ALL VILLAGERS WHO HAVE SUCH HEDGES TO TRIM THEM BACK PRIOR TO THE END OF FEBRUARY

If you are unable to do this for some reason would you please inform the Parish Clerk so that alternatives may be considered
clerk.cliddesden@parish.hants.gov.uk or 07515 777 060

PROTECTING NESTING BIRDS

The 'Bird Nesting Season' is officially from February until August (Natural England) and it is recommended that vegetation works (tree or hedge cutting) should be done outside of the nesting season. However, in reality the nesting period may start before this and extend beyond it, in some cases. The busiest time for nesting birds is from 1st March until 31st July and of course varies according to species, etc.

The following is taken from the RSPB website...

"It is an offence under Section 1 of the Wildlife and Countryside Act of 1981 to intentionally take, damage or destroy the nest of any wild bird while it is in use or being built.

"It will be an intentional act, for example, if you or your neighbour know there is an active nest in the hedge and still cut the hedge, damaging or destroying the nest in the process.

"Read more at <https://www.rspb.org.uk/birds-and-wildlife/advice/gardening-for-wildlife/plants-for-wildlife/garden-hedges/hedge-law/#gJus4zWhhqWQiK4c.99>"

APPENDIX V.I. ACCOUNTS TO DATE

CLIDDESSEN PC – INCOME 2018/18 - 2nd Jan 2019

£15,004.60

Date	Item	Precept	Grants	News letter	Interest	VAT	Total
30/04/2018	Parish Precept (six months)	£3,575.00					£3,575.00
25/04/2018	Tax base support (rebate)		£221.00				£221.00
17/09/2018	Parish Precept (six months)	£3,575.00					£3,575.00
11/06/2018	WI donation - newsletter			£25.00			£25.00
27/09/2018	VH donation - newsletter			£450.00			£450.00
2018/19	Vat reclaim 17/18					£313.14	£313.14
2018/19	Vat reclaim 18/19					£756.11	£756.11
2018/19	Bank interest				£4.84		£4.84
TOTALS		£7,150.00	£221.00	£475.00	£4.84	£1,069.25	£8,920.09

£8,920.09

RECEIPTS & PAYMENTS SUMMARY

Bal brought forward 1st April 2017	£15,004.60
Plus income	£8,920.09
Minus expenditure	£9,781.27
Balance	£14,143.42

BANK RECONCILIATION

Treasurers account	£5,639.12
Inst Accesss	£8,590.15
plus VAT outstanding 16/17	£150.08
plus VAT outstanding 17/18	£313.14
plus VAT outstanding 18/19	£756.11
minus cheques not cleared	£1,305.18
Balance	£14,143.42

April	£0.59
May	£0.51
June	£0.68
Jul	£0.58
Aug	£0.53
Sept	£0.48
Oct	£0.54
Nov	£0.57
Dec	£0.36
Jan	
Feb	
Mar	
Total	£4.84

APPENDIX V.II. ACCOUNTS TO DATE

CLIDDESSEN PC – EXPENDITURE 2018/19 - 2nd Jan 2019														
Date	Supplier	Description	Chq no	Salary	Expenses	Finance/ Admin	Training	N/letter	Village Hall	Defib	Main/ce PROJECT	Comm-unity	VAT	TOTAL
01/05/2018	Alan Ecton Brickwork	Bus shelter restoration	717c								£1,250.00		£250.00	£1,500.00
01/05/2018	HALC	HALC (incl NALC) subs	718c			£230.00								£230.00
01/05/2018	Came & Co	Parish Council Insurance	719c			£311.97								£311.97
01/05/2018	Clerk	Salary April - May 2018	720c	£536.04										£536.04
11/05/2018	Personalised Print	Newsletter April/May 2018	721c					£171.36						£171.36
11/05/2018	HM for ASDA	Assembly expenses	722c		£16.20									£16.20
03/07/2018	Personalised Print	Newsletter June/July 2018	723c					£159.18						£159.18
03/07/2018	Clerk	Salary April - May 2018	724c	£536.04										£536.04
03/07/2018	ST for 1&1 Internet	Website/May/Jun/July 2018	725c			£29.97							£5.99	£35.96
03/07/2018	SB for Sainsbury	Assembly expenses	726c		£65.00									£65.00
03/07/2018	John K Murray	Internal audit	727c			£125.00								£125.00
02/08/2018	ICO	DataProtectionRegister	DD			£35.00								£35.00
13/08/2018	All Secure Security	VH CCTV deposit	728c						£730.34					£876.41
04/09/2018	Personalised Print	Newsletter Aug/Sept	729c				£45.00	£136.48						£136.48
04/09/2018	Clerk	Salary Aug-Sept 2018	730c	£536.04										£536.04
04/09/2018	ST for 1&1 Internet	WebsiteAug/Sept/Oct2018	731			£29.97							£5.99	£35.96
04/09/2018	All Secure Security	VH CCTV balance	732c						£730.34				£146.07	£876.41
04/09/2018	HALC	NeighbourhoodPlan training	733c										£9.00	£54.00
04/09/2018	PGGM	Pond waste removal	734c								£65.00			£78.00
07/09/2018	PGGM	SouthleaStepsMaterials	735c								£678.00			£813.60
06/11/2018	Personalised Print	CVN Oct (12pp) Nov (12pp)	736c					£151.00						£151.00
06/11/2018	Signrite Digital	Hackwood Lane signs x 2	737c											£230.40
06/11/2018	Clerk	Salary OCT-NOV 2018	738	£536.04								£192.00	£38.40	£536.04
06/11/2018	LS for Pegasus	Southlea Appeal Represent	739c									£1,000.00		£1,000.00
02/01/2019	CPRE	Membership	SO											£2.00
02/01/2019	Clerk	Salary DEC-JAN 2018	738	£536.04										£536.04
02/01/2019	Personalised Print	CVN Dec (16pp) Jan (12pp)	736					£161.18						£161.18
02/01/2019	ST for 1&1 Internet	WebsiteNov/Dec2018/Jan1c	731			£29.97							£5.99	£35.96
TOTALS					£2,680.20	£81.20	£791.88	£45.00	£779.20	£0.00	£1,250.00	£743.00	£756.11	£9,781.27

APPENDIX VI UPDATED BUDGET 2019/20

Cliddesden Parish Council: budget & forecast updated Jan 19							
	2015/16 Year End	2016/17 Year End	2017/18 YE	2018/19 To date	2018/19 Latest Est	2018/19 Budget Jan18	2019/20 DRAFT Budget Nov18
EXPENDITURE							
CLERK'S SALARY	£2,879.00	£2,929.85	£3,031.56	£2,680.20	£3,216.24	£3,130.66	£3,408.60
CLERK'S ALLOWANCE	£324.00	£324.00	£324.00		£324.00	£324.00	£324.00
EXPENSES	£94.00	£184.10	£0.00	£81.20	£95.00	£95.00	£95.00
TRAINING	£35.00			£45.00	£45.00	£300.00	£300.00
Finance / Admin							
Office/print/stationary/postage	£577.00	£173.91				£50.00	£0.00
Insurance	£302.00	£314.76	£305.85	£311.97	£311.97	£320.00	£340.00
Audit	£200.00	£115.00	£150.00	£125.00	£125.00	£120.00	£130.00
Subscriptions / membership	£502.00	£254.00	£260.00	£267.00	£267.00	£300.00	£300.00
Website	£120.00	£119.88	£119.88	£89.91	£119.88	£130.00	£130.00
TOTAL FINANCE ADMIN	£1,701.00	£977.55	£835.73	£793.88	£823.85	£920.00	£900.00
NEWSLETTER	£747.00	£1,007.19	£867.18	£779.20	£920.02	£1,100.00	£1,100.00
Community							
Donations	£32.00	£50.00		£1,192.00	£1,000.00	£100.00	£100.00
Speedwatch	£80.00						
TOTAL COMMUNITY	£112.00	£50.00	£867.18	£1,192.00	£1,000.00	£100.00	£100.00
Maintenance							
Phone box & defibrillator	£225.00		£38.00		£100.00	£100.00	£100.00
Noticeboard and bench					£200.00	£0.00	£200.00
Bus shelter				£1,250.00			
TOTAL MAINTENANCE	£225.00		£38.00	£1,250.00	£300.00	£100.00	£300.00
Project							
Pond-land-drainage-trees	£313.00	£500.00	£1,377.90	£65.00	£1,000.00	£1,000.00	£1,000.00
Speed Indicator Device					£4,000.00	£4,000.00	£0.00
VH CCTV				£1,460.68	£1,460.68	£500.00	£0.00
Southlea Steps				£678.00	£678.00		
TOTAL PROJECTS	£313.00	£500.00	£1,377.90	£2,203.68	£7,138.68	£5,500.00	£1,000.00
CAPITAL	£2,030.00						
VAT	£532.00	£150.08	£313.14	£756.11	£1,000.00	£1,000.00	£1,000.00
TOTAL EXPENDITURE	£8,245.00	£6,122.77	£6,787.51	£9,781.27	£13,897.77	£11,169.66	£7,127.60
RECEIPTS							
Precept	£5,900.00	£5,900.00	£6,500.00	£7,150.00	£7,150.00	£7,150.00	£7,865.00
Limited General Grant	£1,050.00	£1,100.00	£550.00				
Council Tax Support Grant	£638.00	£662.00	£441.00	£221.00	£221.00	£221.00	£0.00
Other Grants	£1,025.00	£85.00	£25.00	£475.00	£975.00		
Bank Interest	£7.00	£7.32	£7.64	£4.84	£6.00	£7.00	£5.00
VAT refund	£449.00	£531.58	£150.08	£1,069.25	£1,000.00	£1,000.00	£1,000.00
TOTAL RECEIPTS	£9,069.00	£8,285.90	£7,673.72	£8,920.09	£9,352.00	£8,378.00	£8,870.00
Surplus/(Deficit)	£824.00	£2,163.13	£886.21	£861.18	£4,545.77	£2,791.66	£1,742.40
Balance to take over	£11,955.26	£14,118.39	£15,004.60	£14,143.42	£10,458.83	£12,212.94	£13,955.34

RESERVES POLICY 18/19: Working balance = £3,575; Contingency = £3,575
 Defibrillator fund = £500.00 Pond fund = £7,354.60

RESERVES POLICY 19/20: Working balance = £3,932.50; Contingency = £3,932.50
 Defibrillator fund = £500.00 Pond fund = £5,590.34

APPENDIX VII

APPENDIX

2019/20 PRECEPT REQUESTPARISH OF CLIDDESSEN

To Basingstoke & Deane Borough Council

You are hereby directed to pay the sum of: (in whole pounds only)

£

		7	8	6	5	•	0	0
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SEVEN THOUSAND EIGHT HUNDRED AND SIXTY FIVE POUNDS

(amount in words)

In two equal instalments by 30th April 2019 (50%) and 30th September 2019 (50%) to meet expenses of the Parish.
This being the precept amount determined in accordance with the Local Government Finance Act 1992.Authorised at a meeting of the Parish Council held on 2ND JANUARY 2019**Signatures:**

Presiding Chairman

Member of the Council

Member of the Council

Clerk

Payment Details

Name of Bank:

LLOYDS

Name on Account:

CLIDDESSEN PARISH COUNCIL

Bank Account No:

0 2 9 1 4 7 8 9

Sort Code:

3 0 - 9 0 - 5 3

email address for payment advice:

clerk.cliddesden@parish.hants.gov.uk**FOR OFFICE USE ONLY**

Supplier Code	1	-							
APTOS Number									

Aptos GL Code	£								p
1-YBSF2204-D040									

Invoice Date					
Due Date					

Invoice Group	RES
Invoice Number	Parish Precept
Description	50% 2019/20 Precept

Input By	
Checked By	

Certified By	
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